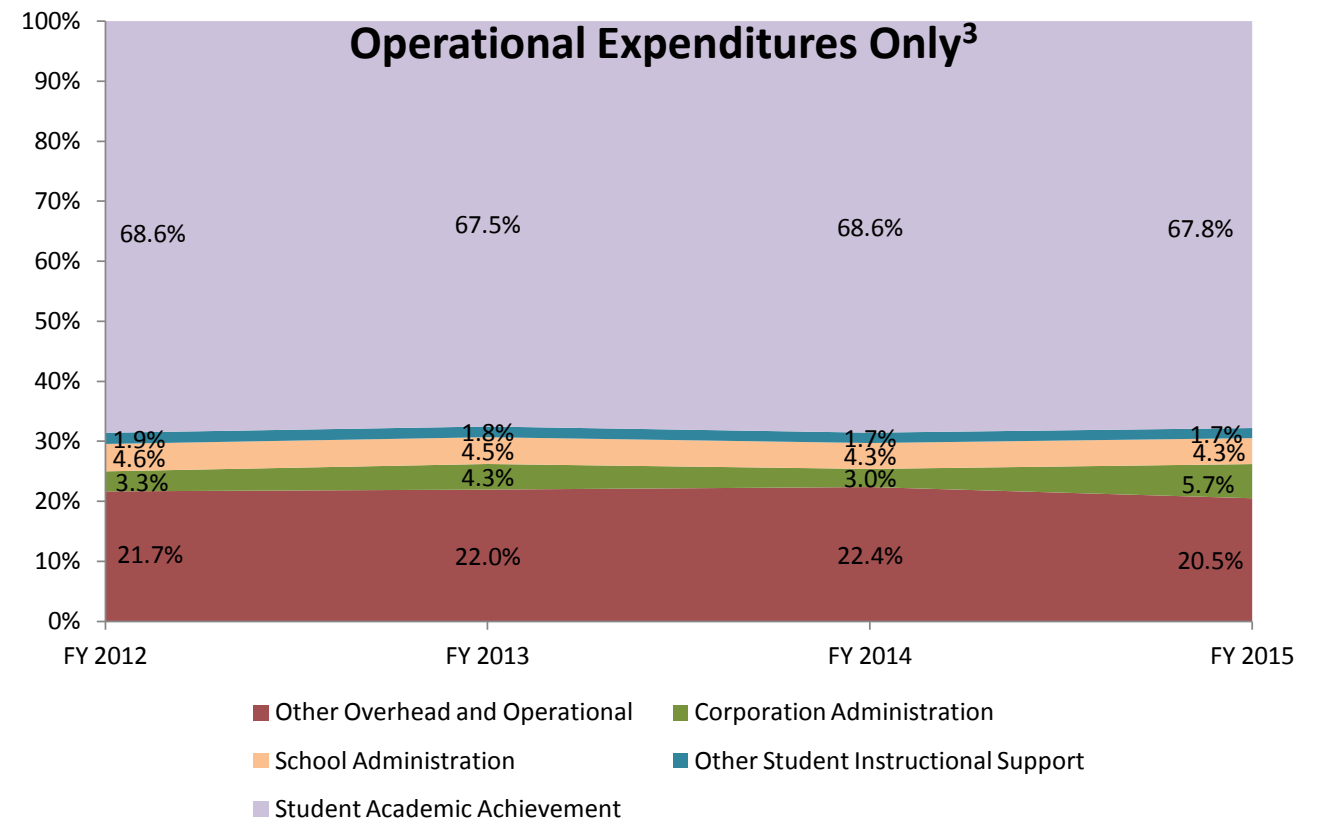
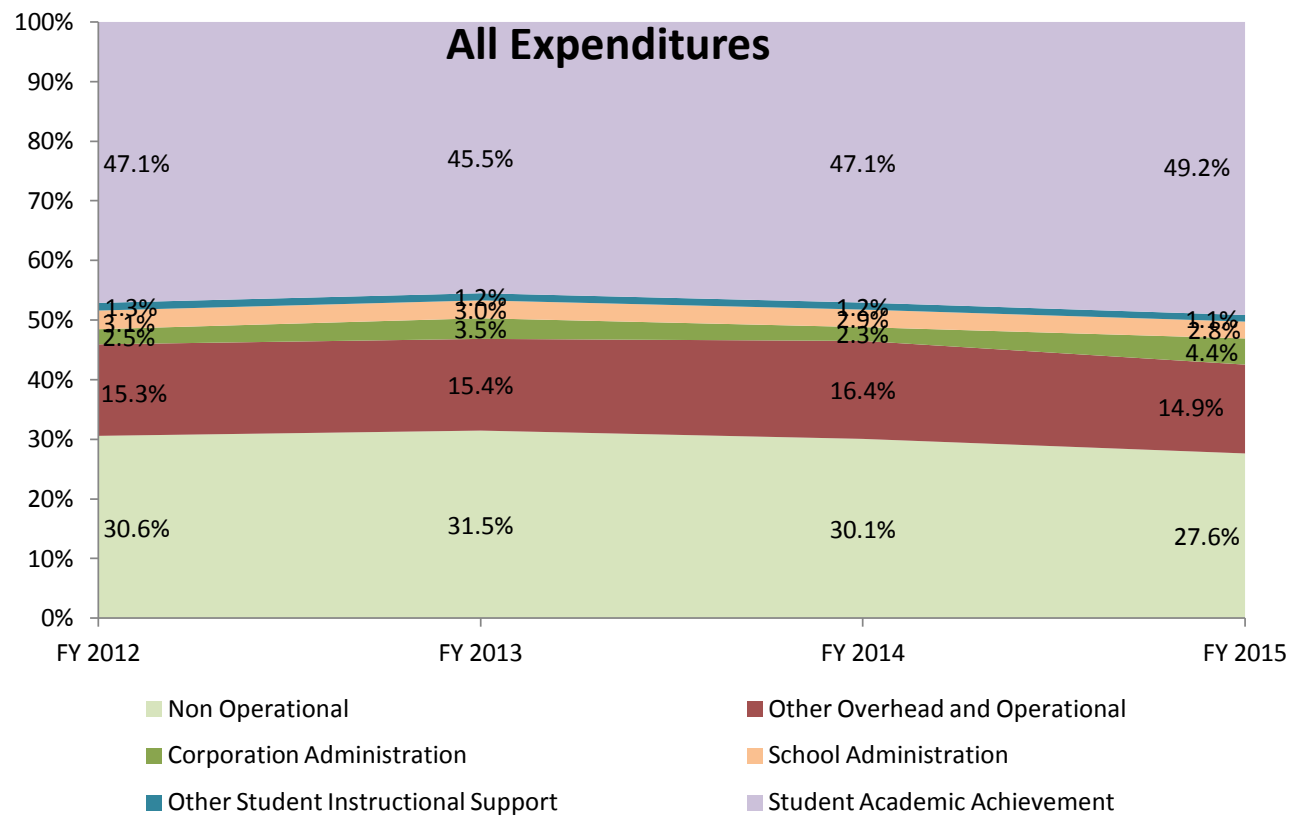


**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Mt Vernon Community Sch Corp (3135)**

Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Student Academic Achievement	\$15,175,813	47.7%	\$18,972,582	50.5%	\$16,285,462	47.1%	\$16,102,566	45.5%	\$16,865,757	47.1%	\$19,738,462	49.2%
Student Instructional Support	\$2,303,227	7.2%	\$1,767,206	4.7%	\$1,523,954	4.4%	\$1,484,887	4.2%	\$1,477,679	4.1%	\$1,577,565	3.9%
Total	\$17,479,040	54.9%	\$20,739,788	55.2%	\$17,809,416	51.5%	\$17,587,453	49.7%	\$18,343,437	51.2%	\$21,316,027	53.1%

Non Instructional Expenditures												
	FY 2006 <sup>1</sup>		FY 2009 <sup>2</sup>		FY 2012		FY 2013		FY 2014		FY 2015	
	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total	Amount	% of Total
Overhead and Operational	\$7,354,574	23.1%	\$7,683,196	20.5%	\$6,181,208	17.9%	\$6,668,901	18.8%	\$6,716,343	18.7%	\$7,745,371	19.3%
Non Operational	\$6,975,619	21.9%	\$9,136,991	24.3%	\$10,566,024	30.6%	\$11,130,838	31.5%	\$10,774,247	30.1%	\$11,091,692	27.6%
Not Categorized	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%	\$0	0.0%
Total	\$14,330,193	45.1%	\$16,820,187	44.8%	\$16,747,231	48.5%	\$17,799,739	50.3%	\$17,490,589	48.8%	\$18,837,062	46.9%

<b>Grand Total</b>	<b>\$31,809,233</b>	<b>\$37,559,975</b>	<b>\$34,556,647</b>	<b>\$35,387,192</b>	<b>\$35,834,026</b>	<b>\$40,153,089</b>
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Note 1: FY 2006 is included per IC 20-42.5-3-5. The Prorated by Fund accounts are included in the appropriate expenditure category.

Note 2: FY 2009 is included because it is the first year that the State Board of Accounts used the Accounting and Financial Regulatory Reporting Manual that is currently in place.

Note 3: Operational expenditures exclude: Non Operational expenditure type, Property object codes, and Adult/Continuing Education accounts.

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Mt Vernon Community Sch Corp (3135)**

			Percent Change						
							2006 to 2015	2009 to 2015	2014 to 2015
Account			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
Student Academic Achievement									
11050	Regular Programs	Full Day Kindergarten	\$0	\$241,178	\$452,392	\$462,912	NA	91.9%	2.3%
11100	Regular Programs	Elementary	\$4,235,565	\$9,769,457	\$6,132,093	\$6,488,995	53.2%	-33.6%	5.8%
11200	Regular Programs	Middle/Junior High	\$1,198,481	\$2,563,743	\$3,492,575	\$3,749,747	212.9%	46.3%	7.4%
11300	Regular Programs	High School	\$2,730,531	\$3,246,917	\$3,965,612	\$4,330,253	58.6%	33.4%	9.2%
11350	Regular Programs	High School - Academic Honors Diploma	\$0	\$210,793	\$85,651	\$168,295	NA	-20.2%	96.5%
11420	Regular Programs	Vocational Education - Agriculture B	\$34,419	\$32,547	\$35,529	\$34,253	-0.5%	5.2%	-3.6%
11450	Regular Programs	Vocational Education - Consumer and Homemaking	\$58,242	\$29,211	\$0	\$0	NA	NA	NA
11460	Regular Programs	Vocational Education - Occupational Home Economics	\$83,369	\$102,573	\$108,332	\$123,789	48.5%	20.7%	14.3%
11470	Regular Programs	Vocational Education - Business Education	\$30,739	\$58,708	\$64,114	\$71,678	133.2%	22.1%	11.8%
12110	Special Programs	Gifted and Talented - Gifted And Talented	\$11,716	\$8,112	\$43,338	\$32,949	181.2%	306.2%	-24.0%
12350	Special Programs	Physical Impairment - Homebound	\$375	\$6,081	\$4,651	\$1,842	391.1%	-69.7%	-60.4%
12710	Special Programs	Equal Opportunity At Risk	\$55,024	\$33,783	\$77,420	\$81,866	48.8%	142.3%	5.7%
12810	Special Programs	Special Education Preschool	\$0	\$21,917	\$164,526	\$154,361	NA	604.3%	-6.2%
12900	Special Programs	Other Special Programs	\$0	\$0	(\$285,224)	\$0	NA	NA	NA
13300	Adult/Cont. Ed. Programs	Occupational Programs	\$1,700	\$1,400	\$0	\$0	NA	NA	NA
14100	Summer School Programs	Elementary	\$3,614	\$17,012	\$1,724	\$1,486	-58.9%	-91.3%	-13.8%
14200	Summer School Programs	Middle/Junior High School	\$0	\$1,470	\$0	\$0	NA	NA	NA
14300	Summer School Programs	High School	\$121,369	\$96,835	\$43,041	\$40,330	-66.8%	-58.4%	-6.3%
16100	Remediation	Remediation Testing	\$112,951	\$91,574	\$42,469	\$138,220	22.4%	50.9%	225.5%
17300	Pay. to Other Gov. Units in State	Area Vocat. School (Part. Share)	\$35,124	\$46,500	\$54,000	\$35,200	0.2%	-24.3%	-34.8%
17400	Pay. to Other Gov. Units in State	Joint Services and Supply - Special Ed.	\$1,017,361	\$1,258,362	\$1,379,596	\$1,122,802	10.4%	-10.8%	-18.6%
17900	Pay. to Other Gov. Units in State	Other	\$0	\$0	\$0	\$3,301	NA	NA	NA
18000	Category not Specified	Payments to Gov. Units Outside State	\$0	\$0	\$530	\$0	NA	NA	NA
22110	Instruction	Imp. of Instruction - Service Area Direction	\$0	\$0	\$9,697	\$0	NA	NA	NA
22120	Instruction	Imp. of Instruction - Instruction and Curriculum Dev.	\$12,510	\$2,000	\$310	\$20	-99.8%	-99.0%	-93.6%
22130	Instruction	Imp. of Instruction - Instructional Staff Training	\$43,525	\$85,354	\$0	\$0	NA	NA	NA
22190	Instruction	Imp. of Instruction - Other Imp. of Instruct. Services	\$162	\$0	\$0	\$0	NA	NA	NA
22220	Instruction	Library/Media Services - School Library	\$305,800	\$441,233	\$206,988	\$179,225	-41.4%	-59.4%	-13.4%
22230	Instruction	Library/Media Services - Audiovisual	\$21,252	\$25,043	\$11,687	\$18,467	-13.1%	-26.3%	58.0%
22250	Instruction	Library/Media Services - Computer Assisted Instruc. Services	\$0	\$0	\$2,900	\$0	NA	NA	NA
22310	Instruction	Instruc. Related Tech. - Tech. Service Supervision and Admin.	\$0	\$0	\$3,205	\$0	NA	NA	NA
22320	Instruction	Instruc. Related Tech. - Student Learning Centers	\$0	\$0	\$0	\$1,815,274	NA	NA	NA
22330	Instruction	Instruc. Related Tech. - Systems Analysis and Planning	\$0	\$0	\$0	\$1,604	NA	NA	NA
22360	Instruction	Instruc. Related Tech. - Network Support	\$46,259	\$8,940	\$268,861	\$370,897	701.8%	4048.7%	38.0%
22370	Instruction	Instruc. Related Tech. - Hardware Maintenance and Support	\$0	\$0	\$8,037	\$10,312	NA	NA	28.3%
25520	Central Services	Textbks. for Rent/Resale - Textbks., Workbooks, & Repairs	\$326,072	\$571,840	\$491,568	\$300,386	-7.9%	-47.5%	-38.9%
25540	Central Services	Textbks. for Rent/Resale - Other Textbook Rental Service	\$0	\$0	\$132	\$0	NA	NA	NA
25560	Central Services	Textbks. for Rent/Resale - Public Information Services	\$17,983	\$0	\$0	\$0	NA	NA	NA
26497	NA	Teachers Retir. Fund - 07 Acct. Code	\$607,127	\$0	\$0	\$0	NA	NA	NA
Student Academic Achievement Total			\$11,111,271	\$18,972,582	\$16,865,757	\$19,738,462	77.6%	4.0%	17.0%
Student Instructional Support									
21220	Students	Guidance Services - Counseling Services	\$343,465	\$404,443	\$290,009	\$302,643	-11.9%	-25.2%	4.4%
21290	Students	Guidance Services - Other Guidance Services	\$0	\$131	\$0	\$511	NA	289.9%	NA
21340	Students	Health Services - Nurse Services	\$145,856	\$174,061	\$130,855	\$137,518	-5.7%	-21.0%	5.1%
21390	Students	Health Services - Other Health Services	\$3,465	\$0	\$881	\$0	NA	NA	NA
21810	Students	Special Ed. Administration - Service Area Direction	\$0	\$2,740	\$30	\$650	NA	-76.3%	2066.7%
21990	Students	Other Support Services Students - Other Student Services	\$0	\$0	\$700	\$0	NA	NA	NA
24100	School Administration	Office of The Principal	\$1,093,015	\$1,185,831	\$1,055,205	\$1,112,888	1.8%	-6.2%	5.5%
24900	School Administration	Other Support Services - School Admin.	\$0	\$0	\$0	\$23,355	NA	NA	NA
Student Instructional Support Total			\$1,585,802	\$1,767,206	\$1,477,679	\$1,577,565	-0.5%	-10.7%	6.8%

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Mt Vernon Community Sch Corp (3135)**

							Percent Change		
			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015
Account									
Overhead and Operational									
23110	General Administration	Board of Education - Service Area Direction	\$10,000	\$10,000	\$10,000	\$10,000	0.0%	0.0%	0.0%
23120	General Administration	Board of Education - Service Area Assistants	\$136,271	\$229,698	\$201,888	\$223,907	64.3%	-2.5%	10.9%
23150	General Administration	Board of Education - Legal Services	\$0	\$7,019	\$9,315	\$16,536	NA	135.6%	77.5%
23160	General Administration	Board of Education - Promotion Expenses	\$0	\$8,046	\$6,833	\$2,870	NA	-64.3%	-58.0%
23190	General Administration	Board of Education - Other Governing Body Services	\$9,797	\$1,841	\$0	\$0	NA	NA	NA
23210	General Administration	Executive Administration - Office of The Superintendent	\$315,100	\$342,713	\$382,874	\$467,367	48.3%	36.4%	22.1%
23220	General Administration	Executive Administration - Community Relations	\$600	\$600	\$1,200	\$600	0.0%	0.0%	-50.0%
23290	General Administration	Executive Administration - Other Executive Admin. Services	\$8,909	\$28,524	\$9,209	\$25,577	187.1%	-10.3%	177.7%
25110	Central Services	Fiscal Services - Office of The Business Manager	\$0	\$0	\$0	\$121,160	NA	NA	NA
25120	Central Services	Fiscal Services - Service Area Direction	\$0	\$0	\$0	\$7,612	NA	NA	NA
25130	Central Services	Fiscal Services - Budgeting	\$0	\$0	\$6,274	\$4,180	NA	NA	-33.4%
25150	Central Services	Fiscal Services - Payroll Services	\$0	\$0	\$1,159	\$0	NA	NA	NA
25160	Central Services	Fiscal Services - Financial Accounting	\$0	\$0	\$350	\$600	NA	NA	71.4%
25191	Central Services	Fiscal Services - Other - Refund of Revenue	\$6,864	\$24,434	\$24,846	\$23,585	243.6%	-3.5%	-5.1%
25193	Central Services	Fiscal Services - Other - Printed Forms	\$0	\$0	\$109	\$0	NA	NA	NA
25196	Central Services	Fiscal Services - Other - Cash Change	\$1,546	\$420	\$100	\$100	-93.5%	-76.2%	0.0%
25199	Central Services	Fiscal Services - Other - Other	\$0	\$1,128	\$22,582	\$544,691	NA	48193.7%	2312.1%
25300	Central Services	Printing, Pub., and Duplicating Services	\$0	\$5,001	\$764	\$1,112	NA	-77.8%	45.5%
25730	Central Services	Personnel Services - Personnel Services	\$0	\$0	\$0	\$353	NA	NA	NA
25750	Central Services	Personnel Services - Health Services	\$0	\$0	\$0	\$93,956	NA	NA	NA
25810	Central Services	Admin. Tech. Services - Tech. Serv. Sup. & Admin.	\$0	\$0	\$0	\$258	NA	NA	NA
25820	Central Services	Admin. Tech. Services - Systems Analysis & Planning	\$0	\$421,609	\$63,956	\$76,807	NA	-81.8%	20.1%
25850	Central Services	Admin. Tech. Services - Network Support	\$0	\$0	\$24,552	\$40,889	NA	NA	66.5%
25860	Central Services	Admin. Tech. Services - Hardware Maintenance And Support	\$0	\$281,739	\$60,938	\$99,421	NA	-64.7%	63.2%
25870	Central Services	Admin. Tech. Services - PD Costs For Admin. Tech. Pers.	\$0	\$11,367	\$0	\$0	NA	NA	NA
25920	Central Services	Other Supp. Serv. Cent. Serv. - Ditch Assessments	\$0	\$0	\$1,006	\$874	NA	NA	-13.1%
25950	Central Services	Other Supp. Serv. Cent. Serv. - Other Assessments	\$0	\$0	\$1,067	\$0	NA	NA	NA
26200	Oper. & Maint. of Plant Serv.	Maintenance of Buildings	\$2,544,485	\$2,758,303	\$2,471,597	\$2,231,469	-12.3%	-19.1%	-9.7%
26300	Oper. & Maint. of Plant Serv.	Maintenance of Grounds	\$39,875	\$45,304	\$73,764	\$146,986	268.6%	224.4%	99.3%
26400	Oper. & Maint. of Plant Serv.	Maintenance of Equipment	\$414,968	\$141,944	\$173,773	\$251,653	-39.4%	77.3%	44.8%
26495	Category not Specified	Supp., Cent., Oth. Staff Serv.; Off. Bonds - 07 Acc. Code	\$155	\$0	\$0	\$0	NA	NA	NA
26600	Oper. & Maint. of Plant Serv.	Security Services	\$38,148	\$55,070	\$69,440	\$105,655	177.0%	91.9%	52.2%
26700	Oper. & Maint. of Plant Serv.	Insurance	\$252,639	\$238,518	\$248,056	\$380,541	50.6%	59.5%	53.4%
26800	Oper. & Maint. of Plant Serv.	Other Op. and Maintenance of Plant	\$0	\$700	\$195	\$12,959	NA	1751.3%	6545.5%
27010	Student Transportation	Service Area Direction	\$17,473	\$23,230	\$25,485	\$26,644	52.5%	14.7%	4.5%
27100	Student Transportation	Vehicle Operation	\$598,119	\$766,719	\$633,866	\$604,849	1.1%	-21.1%	-4.6%
27200	Student Transportation	Monitoring Services	\$36,207	\$41,626	\$45,065	\$42,537	17.5%	2.2%	-5.6%
27300	Student Transportation	Vehicle Servicing and Maintenance	\$330,331	\$354,849	\$462,973	\$384,014	16.3%	8.2%	-17.1%
27400	Student Transportation	Purchase of School Buses	\$486,705	\$272,388	\$198,438	\$241,736	-50.3%	-11.3%	21.8%
27500	Student Transportation	Insurance on Buses	\$37,253	\$34,969	\$48,965	\$51,198	37.4%	46.4%	4.6%
27700	Student Transportation	Contracted Transportation Services	\$1,010	\$4,040	\$1,774	\$166	-83.5%	-95.9%	-90.6%
27900	Student Transportation	Other Student Transportation Services	\$17,861	\$17,206	\$25,110	\$32,678	83.0%	89.9%	30.1%
31100	Food Services Operations	Service Area Direction	\$73,489	\$66,692	\$115,472	\$114,323	55.6%	71.4%	-1.0%
31200	Food Services Operations	Food Preparation and Dispensing	\$982,714	\$1,487,500	\$1,293,347	\$1,355,508	37.9%	-8.9%	4.8%
Overhead and Operational Total			\$6,360,519	\$7,683,196	\$6,716,343	\$7,745,371	21.8%	0.8%	15.3%
Non Operational									
33100	Community Service Operations	Direction of Community Services	\$0	\$0	\$0	\$21,400	NA	NA	NA
33200	Category not Specified	Community Recreation	\$18,403	\$21,425	\$5,689	\$10,761	-41.5%	-49.8%	89.1%
33400	Category not Specified	Athletic Coaches	\$226,595	\$275,491	\$295,812	\$297,080	31.1%	7.8%	0.4%
33500	Category not Specified	Welfare Activities Services	\$946	\$1,737	\$0	\$0	NA	NA	NA
33990	Other Community Services	Other	\$8,406	\$6,260	\$0	\$0	NA	NA	NA

**School Corporation Expenditures by Account**  
**Biannual Financial Report Data**  
**Mt Vernon Community Sch Corp (3135)**

								Percent Change		
			FY 2006	FY 2009	FY 2014	FY 2015	2006 to 2015	2009 to 2015	2014 to 2015	
Account										
41000	Category not Specified	Land Acquisition and Development	\$1,027	\$27,494	\$0	\$0	NA	NA	NA	
43000	Category not Specified	Professional Services	\$101,313	\$78,774	\$8,201	\$21,878	-78.4%	-72.2%	166.8%	
44000	Category not Specified	Educational Specifications Dev.	\$4,965	\$0	\$0	\$0	NA	NA	NA	
45100	Building Acq., Const. and Impr.	Building Acquisition, Const. and Improv.	\$310,880	\$285,485	\$218,346	\$215,716	-30.6%	-24.4%	-1.2%	
45400	Building Acq., Const. and Impr.	Sports Facilities	\$0	\$60,617	\$122,735	\$121,817	NA	101.0%	-0.7%	
45500	Building Acq., Const. and Impr.	Rent of Build., Facilities, and Equip.	\$170,247	\$253,107	\$0	\$0	NA	NA	NA	
47000	Category not Specified	Purchase of Mobile or Fixed Equipment	\$747,889	\$310,459	\$244,847	\$255,213	-65.9%	-17.8%	4.2%	
49000	Category not Specified	Other Facilities Acq. and Construction	\$51,509	\$112,516	\$0	\$0	NA	NA	NA	
51100	Principal on Debt	Bonds	\$889,000	\$1,600,000	\$1,887,829	\$820,000	-7.8%	-48.8%	-56.6%	
52100	Interest on Debt	Bonds	\$2,990,149	\$2,718,465	\$215,795	\$435,827	-85.4%	-84.0%	102.0%	
52200	Interest on Debt	Temporary Loans	\$79,761	\$105,987	\$0	\$0	NA	NA	NA	
53100	Lease Rental	Buildings-Principal	\$945,998	\$3,097,300	\$7,659,442	\$8,892,000	840.0%	187.1%	16.1%	
53400	Lease Rental	Other-Principal	\$0	\$0	\$65,917	\$0	NA	NA	NA	
54200	Advancements and Obligations	Common School Fund - Principal	\$309,375	\$181,875	\$49,633	\$0	NA	NA	NA	
59100	Other Debt Services Obligations	Registrars Fee	\$7,520	\$0	\$0	\$0	NA	NA	NA	
Non Operational Total			\$6,863,981	\$9,136,991	\$10,774,247	\$11,091,692	61.6%	21.4%	2.9%	
Prorated by Fund										
26491	NA	PERF - Academic Achievement	\$97,708	\$0	\$0	\$0	NA	NA	NA	
26491	NA	PERF - Instructional Support	\$18,680	\$0	\$0	\$0	NA	NA	NA	
26491	NA	PERF - Overhead and Operational	\$41,055	\$0	\$0	\$0	NA	NA	NA	
26491	NA	PERF - Non Operational	\$2,902	\$0	\$0	\$0	NA	NA	NA	
26492	NA	Social Security - Academic Achievement	\$649,603	\$0	\$0	\$0	NA	NA	NA	
26492	NA	Social Security - Instructional Support	\$121,078	\$0	\$0	\$0	NA	NA	NA	
26492	NA	Social Security - Overhead and Operational	\$203,087	\$0	\$0	\$0	NA	NA	NA	
26492	NA	Social Security - Non Operational	\$18,781	\$0	\$0	\$0	NA	NA	NA	
26494	NA	Group Insurance - Academic Achievement	\$2,991,683	\$0	\$0	\$0	NA	NA	NA	
26494	NA	Group Insurance - Instructional Support	\$561,028	\$0	\$0	\$0	NA	NA	NA	
26494	NA	Group Insurance - Overhead and Operational	\$733,796	\$0	\$0	\$0	NA	NA	NA	
26494	NA	Group Insurance - Non Operational	\$87,367	\$0	\$0	\$0	NA	NA	NA	
26496	NA	Unemployment Compensation - Academic Achievement	\$7,123	\$0	\$0	\$0	NA	NA	NA	
26496	NA	Unemployment Compensation - Instructional Support	\$1,366	\$0	\$0	\$0	NA	NA	NA	
26496	NA	Unemployment Compensation - Overhead and Operational	\$1,362	\$0	\$0	\$0	NA	NA	NA	
26496	NA	Unemployment Compensation - Non Operational	\$215	\$0	\$0	\$0	NA	NA	NA	
26498	NA	Severance / Early Retirement Pay - Academic Achievement	\$318,425	\$0	\$0	\$0	NA	NA	NA	
26498	NA	Severance / Early Retirement Pay - Instructional Support	\$15,272	\$0	\$0	\$0	NA	NA	NA	
26498	NA	Severance / Early Retirement Pay - Overhead and Operational	\$14,755	\$0	\$0	\$0	NA	NA	NA	
26498	NA	Severance / Early Retirement Pay - Non Operational	\$2,373	\$0	\$0	\$0	NA	NA	NA	
Prorated by Fund Total			\$5,887,659	\$0	\$0	\$0	NA	NA	NA	